

FY 2014 BUDGET - SCHEDULE DETAIL

What?	Option 1	Agenda
Meeting times with Council Members	TBD	High-level forecast and budget balancing strategies
City Council Strategic Planning Retreat	3/11/2013, 9 a.m.-4 p.m.; US Cellular Center	<ul style="list-style-type: none"> • Financial Crossroads Update ▪ Re-inventing Service Delivery • Community Investment Strategy • City Council Goal Setting
Work Session 1	3/12/2013, 2 p.m.; First Floor Conference Room	<ul style="list-style-type: none"> ▪ Market Based Compensation (30 Minutes) Fox Lawson ▪ BID Proposal (30 Minutes) BID Board • Financial Forecast (30 Minutes)
Work Session 2	4/3/2013, 3 p.m.; First Floor Conference Room	<ul style="list-style-type: none"> • Balancing Strategies General Fund Operating Enterprise Funds Capital Improvement Program
Council Meeting	3/26	<ul style="list-style-type: none"> • Fees and Charges Adoption • BID Contract & Tax Rate
Council Meeting	4/23	Proposed Budget to Council
Council Meeting	5/14	Public Hearing
Council Meeting	5/28	Adoption